

OFFICE OF THE PREMIER

Non-financial performance information for the Provincial Departments of Agriculture, Education, Economic Development Environment and Tourism, Cooperative Governance Human Settlement and Traditional Affairs, Health, Public Works Roads and Infrastructure, Safety Security and Liaison, Sport Arts and Culture, Social Development and Transport – Second Quarter 2015/16

Introduction

The tables below presents consolidated second quarter preliminary datasets of performance information for the above mentioned **ten** standardized sectors within the provincial government. The information gives an overview of provincial departments' performance against predetermined objectives and targets set in the annual performance plans. The respective Heads of provincial Departments as well as the Acting Director General of Provincial Administration have provided official sign-off on the correctness of the data relating to each department.

The relevant national departments provided oversight of the data. The data, as presented, is preliminary. The second quarter validated data will only be published at the end of the third quarter. Therefore, this data should be regarded as "soft" – indicative of trends rather than absolute measures of performance.

It is envisaged that the completeness and reliability of the information supplied by provincial departments for all ten sectors will improve and thus making this information increasingly more useful in holding provincial government accountable.